

BUDGET AND EXPENDITURES

| Major Purpose or Function Agency/Unit Name | Agency/Unit Code No. | Fund | Original Budget |
|--|-------------------------|-------------------------------|---------------------------------|
| State and Local Planning | 270102 | General Federal | 1,829,694 491,994 |
| Total | | | 2,321,688 |
| Regional Planning Council | 270103 | General Special Federal | 192,332 522,503 1,720,151 |
| Total | | | 2,434,986 |
| General Services: Department of General Services: | | | |
| Office of the Secretary | 280101 | General | 1,223,038 |
| Office of Engineering and Construction: | | | |
| Design and Construction | 280201 | General | 2,053,129 |
| Facilities Acquisition and Management | 280301 | General Special | 486,232 383,401 |
| Total | | | 869,633 |
| Annapolis Public Buildings and Grounds | 280302 | General | 4,579,283 |
| Baltimore Public Buildings and Grounds | 280303 | General | 3,657,284 |
| Office of Central Services: Office of the Director | 280401 | General | 1,404,057 |
| Hall of Records Commission | 280402 | General Special Federal | 825,585 —0— —0— |
| Total | | | 825,585 |
| Transportation and Highway: Department of Transportation: Secretary's Office | 290101 | Special Federal | 33,324,674 842,000 |
| Total | | | 34,166,674 |
| Office of Assistant Secretary for Administration | 290103 | Special Federal | 93,968,105 6,211,687 |
| Total | | | 100,179,792 |
| State Highway Administration | 290201 | Special | 479,467,565 |
| State Railroad Administration | 290301 | Special Federal | 3,209,335 6,796,024 |
| Total | | | 10,005,351 |
| Maryland Port Administration | 290400 | Special Federal | 28,117,399 —0— |
| Total | | | 28,117,399 |
| State Motor Vehicle Administration | 290500 | Special Federal | 34,410,599 154,351 |
| Total | | | 34,564,94 |
| Mass Transit Administration | 290801 | Special Federal | 107,625,799 169,297,500 |
| Total | | | 276,923,29 |
| State Aviation Administration | 290900 | Special Federal | 17,382,260 5,226,000 |
| Total | | | 22,608,26 |