

BUDGET AND EXPENDITURES

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Gasoline Tax Division	240108	Special	2,991,033
Central Payroll Bureau	240109	General	1,425,531
Data Processing Division	240110	General	—0—
Miscellaneous Revenue Division	240111	General Special	473,770 210,447
Total			684,217
State Treasurer	240200	General	3,412,877
State Department of Assessments and Taxation	240300	General	63,341,638
State Lottery Agency	240400	Special	12,267,371
Property Tax Assessments Appeal Board	240500	General	495,760
Budgetary and Fiscal Administration: Department of Budget and Fiscal Planning:			
Office of the Secretary	250101	General	254,280
Division of Administration	250102	General	1,136,333
Division of Budget Analysis	250103	General	563,405
Division of Management Analysis and Audits	250104	General	447,899
Division of Management and Information Systems	250105	General	371,087
Personnel Administration, Retirement and Employees Relations: Department of Personnel:			
Office of the Secretary	260101	General Federal	2,306,396 —0—
Total			2,306,396
Bureau of Management Services	260102	General	2,262,180
Bureau of Employee Services	260103	General	32,705
Division of Administrative	260104	General	39,216,328
Personnel Benefits Contributions	260105	General Special	147,701,536 2,253,807
Total			149,955,343
Salary Review	260107	General	—0—
Employees' Retirement System of Maryland	260300	General Special	50,464,648 213,825
Total			50,678,473
Maryland Teachers' Retirement System	260400	General	126,948,502
State Police Retirement System	260500	General	4,051,267
Judges' Pensions	260600	General	1,435,991
Commissioners of the State Accident Fund	260700	General	1,853,867
State Planning: Department of State Planning:			
Office of the Secretary	270101	General Federal	653,923 54,331
Total			708,254