

## BUDGET AND EXPENDITURES

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Office on Aging .....	230107	General Special Federal	3,933.39 — 0— 9,955.43
Total .....			13,888.82
Division of State Documents: Maryland Register .....	230109	General Special	266.58 70.50
Total .....			337.08
Board of Public Works:			
Board of Public Works .....	230501	General	54,835.11
Capital Appropriations .....	230502	General Federal	21,912.60 619.01
Total .....			22,531.61
Interagency Committee for Public School Construction .....	230503	General	264.80
Military Department .....	230800	General Special Federal	3,304.25 80.00 848.67
Total .....			4,232.92
State Administrative Board of Election Laws:			
Election Laws Administration .....	230901	General	319.33
Fair Campaign Financing Commission .....	230902	General	63
Commission on Human Relations .....	231200	General Federal	929.76 415.62
Total .....			1,345.31
Maryland Commission on Capital City .....	231300	General	20.00
Maryland Veterans Commission .....	231500	General Special	792.83 8.22
Total .....			801.05
State Ethics Commission .....	231600	General	— 0—
Maryland Veteran's Home Commission .....	231700	General	— 0—
Financial and Revenue Administration: Comptroller of the Treasury:			
Office of the Comptroller .....	240101	General	704.53
General Accounting Division .....	240102	General	1,627.63
Bureau of Revenue Estimates .....	240103	General	74.33
Income Tax Division .....	240104	General Special	9,006.00 — 0—
Total .....			9,006.00
Retail Sales Tax Division .....	240105	General Special	3,731.53 609.77
Total .....			4,341.29
Alcohol and Tobacco Tax Division .....	240107	General Special	1,728.43 103.77
Total .....			1,832.20