

REVENUES

| AGENCY AND SOURCE   | GENERAL FUND REVENUE | SPECIAL FUNDS ATTAINMENT | ANNUITY BOND FUND | FEDERAL FUNDS ATTAINMENT | LOAN FUND | NON-BUDGETED FUNDS | TOTALS      |
|---|----------------------|--------------------------|-------------------|--------------------------|-----------|--------------------|-------------|
| Interest on Investments   | .....                | .....                    | .....             | .....                    | .....     | 3,064              | 3,064       |
| Reimbursements From the Federal Government and State Agencies                       | .....                | .....                    | .....             | 180,292,292              | .....     | .....              | 180,292,292 |
| Reimbursements From Other Than the Federal Government and State Agencies            | 271,823              | 4,104                    | .....             | 9,157                    | .....     | 419,030            | 704,114     |
| Reimbursements From State Agencies  | (1,864)              | 533,000                  | .....             | 4,465,366                | .....     | 2,732,707          | 7,49,206    |
| Reduction of Expenditures   | 3,337,249            | .....                    | .....             | 217,968                  | .....     | 280,717            | 3,617,966   |
| Total   | 3,607,733            | 946,373                  | 00                | 184,394,482              | 00        | 3,425,644          | 192,964,232 |
| Training and Employment Office:   |                      |                          |                   |                          |           |                    |             |
| Sales to the Public   | .....                | .....                    | .....             | 90                       | .....     | .....              | 90          |
| Reimbursements and Grants From the Federal Government                               | .....                | .....                    | .....             | 16,289,981               | .....     | .....              | 16,289,981  |
| Reimbursements and Grants From Other Than the Federal Government and State Agencies | .....                | .....                    | .....             | 749,269                  | .....     | .....              | 749,269     |
| Reimbursements From State Agencies  | .....                | .....                    | .....             | 1,361,183                | .....     | .....              | 1,361,183   |
| Revolving Accounts  | .....                | .....                    | .....             | .....                    | .....     | 36                 | 36          |
| Reduction of Expenditures   | .....                | .....                    | .....             | 76,469                   | .....     | .....              | 76,469      |
| Total   | 00                   | 00                       | 00                | 18,476,902               | 00        | 36                 | 18,476,938  |
| Employment Security Administration:   |                      |                          |                   |                          |           |                    |             |
| Fees for Services   | .....                | .....                    | .....             | 462                      | .....     | .....              | 462         |
| Sales to the Public   | .....                | .....                    | .....             | 375                      | .....     | .....              | 386,376     |
| Commissions and Royalties   | .....                | .....                    | .....             | 9,923                    | .....     | .....              | 9,923       |
| Reimbursements and Grants From the Federal Government                               | .....                | .....                    | .....             | 24,611,502               | .....     | .....              | 24,611,502  |
| Reimbursements From Other Than the Federal Government and State Agencies            | .....                | .....                    | .....             | 486,843                  | .....     | .....              | 486,843     |
| Reimbursements From State Agencies  | 26                   | .....                    | .....             | 981,890                  | .....     | .....              | 981,890     |
| Reduction of Expenditures   | 26                   | .....                    | .....             | 2,301                    | .....     | .....              | 2,326       |
| Total   | 26                   | 00                       | 00                | 26,093,296               | 00        | 386,376            | 26,479,697  |
| Office of Administration:   |                      |                          |                   |                          |           |                    |             |
| Sales to the Public   | 210                  | .....                    | .....             | .....                    | .....     | .....              | 210         |
| Reimbursements and Grant From the Federal Government                                | .....                | .....                    | .....             | 25,455                   | .....     | .....              | 25,455      |
| Reimbursements From State Agencies  | .....                | .....                    | .....             | 3,930,290                | .....     | 159,549            | 3,679,839   |
| Total   | 210                  | 00                       | 00                | 3,955,745                | 00        | 159,549            | 3,705,504   |
| Office of Program Planning and Evaluation:  |                      |                          |                   |                          |           |                    |             |
| Reimbursements and Grants From the Federal Government                               | .....                | .....                    | .....             | 303,230                  | .....     | .....              | 303,230     |
| Reimbursements From State Agencies  | .....                | .....                    | .....             | 846,573                  | .....     | .....              | 970,110     |
| Total   | 00                   | 00                       | 00                | 1,149,803                | 00        | 134,537            | 1,273,340   |
| Office of Program Coordination:   |                      |                          |                   |                          |           |                    |             |
| Miscellaneous   | .....                | .....                    | .....             | .....                    | .....     | .....              | .....       |
| Reimbursements and Grants From the Federal Government                               | .....                | .....                    | .....             | (62,932)                 | .....     | .....              | 36          |
| Reimbursements From State Agencies  | .....                | .....                    | .....             | 34,432                   | .....     | .....              | (62,932)    |
| Reduction of Expenditures   | .....                | .....                    | .....             | 293                      | .....     | .....              | 34,432      |
| Total   | 00                   | 00                       | 00                | 118,207                  | 00        | .....              | 293         |
| Office of Community Services:   |                      |                          |                   |                          |           |                    |             |
| Reimbursements and Grants From the Federal Government                               | .....                | .....                    | .....             | 17,683,451               | .....     | .....              | 17,683,451  |
| Reimbursements From State Agencies  | .....                | .....                    | .....             | 46,809                   | .....     | .....              | 46,809      |
| Reduction of Expenditures   | .....                | .....                    | .....             | 319,032                  | .....     | .....              | 319,032     |
| Total   | 00                   | 00                       | 00                | 17,999,292               | .....     | .....              | 17,999,292  |
| LICENSING AND REGULATION:   |                      |                          |                   |                          |           |                    |             |
| Department of Licensing and Regulation:   |                      |                          |                   |                          |           |                    |             |
| Office of the Secretary:  | 01                   | .....                    | .....             | .....                    | .....     | .....              | 01          |
| Sales to the Public   | 1,908                | .....                    | .....             | .....                    | .....     | .....              | 1,908       |
| Miscellaneous   | .....                | .....                    | .....             | .....                    | .....     | .....              | .....       |
| Total   | 1,909                | 00                       | 00                | 00                       | 00        | 00                 | 1,909       |