

REVENUES

AGENCY AND SOURCE	GENERAL FUND REVENUE	SPECIAL FUNDS ATTAINMENT	ANNUITY BOND FUND	FEDERAL FUNDS ATTAINMENT	LOAN FUND	NON-SUBSIDIZED FUNDS	TOTALS
Reimbursements From State Agencies	505	102,350		185,091			287,441
Reduction of Expenditures							505
Total	246,651	102,350	00	3,277,989	00	00	3,626,970
Alcoholism Control Administration:							
Federal Government				1,140,560			1,140,560
Reimbursements From Other Than the Federal Government and State Agencies	1,297			656,810			1,297
Reimbursements From State Agencies	42						42
Reduction of Expenditures							
Total	1,339	00	00	1,797,370	00	00	1,798,699
Drug Abuse Administration:							
Licenses and Permits	(25)						(25)
Reimbursements and Grants From the Federal Government				1,896,312			1,896,312
Reimbursements From State Agencies				1,386,673			1,386,673
Total	(25)	00	00	3,282,985	00	00	3,286,960
Mental Hygiene Administration:							
Commissions and Royalties				13,031			13,031
Reimbursements and Grants From the Federal Government				251,928			251,928
Reimbursements From Other Than the Federal Government and State Agencies	463,597			1,153,644			463,597
Reimbursements From State Agencies	375						375
Reduction of Expenditures							
Total	375	470,370	00	1,424,603	00	00	1,895,348
Walker P. Carter Community Mental Health and Retardation Center:							
Commissions and Royalties	90						90
Reimbursements From Other Than the Federal Government and State Agencies	8,624						8,624
Reimbursements From State Agencies	20						20
Trust Funds	383					6,143	6,143
Reduction of Expenditures							
Total	9,317	00	00		00	6,143	15,460
Thomas B. Finan Hospital Center:							
Commissions and Royalties	23					636	23
Interest on Investments							636
Reimbursements From Other Than the Federal Government and State Agencies	36	9,326					9,326
Provisions for Refunds	953						953
Reimbursements From State Agencies	117					68,474	68,474
Trust Funds							117
Reduction of Expenditures							
Total	1,129	9,326	00		00	70,110	80,565
Regional Institute for Children and Adolescents							
Commissions and Royalties	11						11
Rentals	1,085						1,085
Miscellaneous							
Reimbursements and Grants From the Federal Government				(10,177)			(10,177)
Reimbursements From State Agencies				82,643			82,643
Trust Funds	71					5,092	5,092
Reduction of Expenditures							
Total	1,167	00	00	72,466	00	5,092	78,725
Crownsville Hospital Center:							
Fees for Services	480						480
State Public	3,222						3,222
Commissions and Revenues	156						156
Rentals	59,767						59,767
Interest on Investments						5,810	5,810