

REVENUES

Reduction of Expenditures	3,149	00	71,853	00	394,561	28,926,804
<b>State Motor Vehicle Administration:</b>						
Motor Vehicle Tiling Tax	101,676,778					197,086,801
Licenses and Permits	87,608,662					37,782,341
Fees for Services	7,782,341				1,637,276	1,819,196
Sales to the Public	181,920					64,361
Commissions and Royalties	64,361					34,669
Miscellaneous	26,198					26,198
Reimbursements and Grants From the Federal Government	4,759		193,562		510,562	198,321
Reimbursements From State Agencies			80,000			80,000
<b>Total</b>	25,676,792	00	273,562	00	2,147,838	225,457,690
<b>Mass Transit Administration:</b>						
Fees for Services	33,855,347		427			33,855,347
Sales to the Public	10,700					1,427
Commissions and Royalties	3,412					3,412
Miscellaneous	601,171					601,171
Reimbursements and Grants From the Federal Government	8,734,586		126,047,347		802,401	135,584,334
Reimbursements From Other Than the Federal Government and State Agencies	8,379		11,580		10,119	30,088
Reduction of Expenditures	72,995		4,113		74,884	74,584
<b>Total</b>	43,296,602	00	128,063,477	00	887,470	170,237,549
<b>State Aviation Administration:</b>						
Licenses and Permits	42,927				295	42,927
Fees for Services	4,633,270					4,633,270
Fines and Costs	15,289					15,289
Sales to the Public	8,627					8,627
Commissions and Royalties	6,366,468					6,366,468
Interest on Loan Repayments	5,973,620					5,973,437
Miscellaneous	42,522				(372)	42,150
Reimbursements and Grants From the Federal Government	2,142		1,011,296			1,013,438
Reimbursements From Other Than the Federal Government and State Agencies	5,205					5,276
Reduction of Expenditures	208					208
<b>Total</b>	17,060,077	00	1,011,296	00	1,771	18,071,296
<b>NATURAL RESOURCES AND RECREATION</b>						
<b>Department of Natural Resources</b>						
Office of the Secretary						
Licenses and Permits	529,901				30,941	559,342
Fines and Costs	85,338					106,338
Fees and Costs	1,240					338
Sales to the Public	1,821				87,187	90,348
Commissions and Royalties						480
Rentals					24,656	24,656
Miscellaneous	(33)					(33)
Reimbursements and Grants From the Federal Government	(385)				22,000	21,615
Reimbursements From Other Than the Federal Government and State Agencies	88				464	555
Revolving Accounts					2,454	2,454
Reduction of Expenditures	24,610				2,454	24,610
<b>Total</b>	943	00	00	00	169,652	832,686
<b>Costal Programs Administration:</b>						
Fees for Services						11
Sales to the Public	10					29,614
Rentals					1,835	222,674
Miscellaneous						17,195
Reimbursements and Grants From the Federal Government	(4,251)		271,210		17,676	284,635
Reimbursements From Other Than the Federal Government and State Agencies			6,000		125,000	131,000
<b>Total</b>	(4,241)	00	277,210	00	144,611	685,069