

REVENUES

| | | | | | | | |
|---|-------------------------------|---------|----|----|----|--------------------------|--------------------------------|
| STATE PLANNING Department of State Planning Office of the Secretary Reimbursements and Grants From the Federal Government Reduction of Expenditures | 2,124,025 | 00 | 00 | 00 | 00 | 45,555,732 | 47,679,757 |
| Total | 00 | 00 | 00 | 00 | 00 | 141,599 3,962 | 141,596 3,962 |
| State and Local Planning: Sales to the Public Reimbursements and Grants From the Federal Government Reimbursements From State Agencies Revolving Accounts | 50 | 00 | 00 | 00 | 00 | 192,106 60,819 06 | 50 466,666 60,819 06 |
| Total | 50 | 00 | 00 | 00 | 00 | 252,932 | 527,562 |
| Regional Planning Council: Reimbursements From the Federal Government Reimbursements From Other Than the Federal Government and State Agencies Reimbursements From State Agencies | 2,605 | 535,517 | 00 | 00 | 00 | 88,177 (244,326) | 87,782 535,517 (244,326) |
| Total | 2,605 | 536,517 | 00 | 00 | 00 | (159,948) | \$79,073 |
| GENERAL SERVICES Department of General Services Office of the Secretary Fines and Costs Sales to the Public Reimbursements and Grants From the Federal Government Reimbursements From Other Than the Federal Government and State Agencies Reimbursements From State Agencies Revolving Accounts Reduction of Expenditures | 1,590 41 | 00 | 00 | 00 | 00 | 2,456 160,000 | 1,590 2,526 160,000 |
| Total | 1,590 41 | 00 | 00 | 00 | 00 | 72 879 62 3,664 | 72 879 62 3,664 |
| Office of Engineering and Construction: Department of General Services Sales to the Public | 15,598 | 00 | 00 | 00 | 00 | 162,556 | 168,673 |
| Total | 15,598 | 00 | 00 | 00 | 00 | 00 | 16,598 |
| Facilities Acquisitions and Management: Reduction of Expenditures | 240 | 00 | 00 | 00 | 00 | 00 | 240 |
| Total | 240 | 00 | 00 | 00 | 00 | 00 | 240 |
| Annapolis Public Buildings and Grounds: Sales to the Public Commissions and Royalties Miscellaneous Reduction of Expenditures | 2,452 3,609 4,754 04 | 00 | 00 | 00 | 00 | 00 | 2,452 3,609 4,754 04 |
| Total | 10,819 | 00 | 00 | 00 | 00 | 00 | 10,819 |
| Baltimore Public Buildings and Grounds: Sales to the Public Commissions and Royalties Miscellaneous | 126 1,014 9,681 275 | 00 | 00 | 00 | 00 | 00 | 126 1,014 9,681 275 |
| Total | 11,096 | 00 | 00 | 00 | 00 | 00 | 11,096 |
| Office of Central Services: Office of the Director: Sales to the Public Miscellaneous Reimbursements From State Agencies | 44 | 00 | 00 | 00 | 00 | 241,093 | 44 20,482 241,093 |
| Total | 20,536 | 00 | 00 | 00 | 00 | 241,093 | 261,629 |