

- D. Support services-student
- 2. Instructional materials and related costs
- 3. Mid-level administration
 - A. Office of the principal
 - B. Instructional supervisors
- 4. Administrative services
 - A. General administration
 - B. Central support services
- 5. Special education with subcategories and items budgeted in this category to be determined by the State Board with the advice of the County Board
- 6. Student transportation
- 7. Operation of plant
- 8. Maintenance of plant
- 9. Fixed charges
- 10. Food services
- 11. Community services
- 12. Nonprogrammed charges (outgoing transfers)
- 13. Capital outlay

(ii) The major categories under "current expense fund, requested appropriations" are defined as follows:

1. Category 1 - "Instructional salaries"

Includes expenditures for salaries and wages for the activities of teachers, aides and student support staff, activities dealing directly with the teaching of students, the interaction between teacher and students, or the well-being of students. Teaching may be provided for students in a school classroom, in another locale such as a home or hospital, and in other learning situations such as those involving cocurricular activities. It may also be provided through some other approved medium such as television, radio, telephone, and correspondence.

A. Regular programs

Instructional activities designed primarily to prepare students for activities as citizens and family members.

Elementary programs

Middle/junior high programs

High school programs:

Preparatory, postsecondary education programs

Preparatory, postsecondary employment programs

Other high school programs

Other regular programs