

- (viii) Operation of plant and equipment;
- (ix) Maintenance of plant;
- (x) Fixed charges;
- (xi) Food services; AND
- (xii) Capital outlay, ~~and~~
- ~~(xiii) Debt service.~~

Part II

receipts: (3) School construction fund, estimated

- (i) Revenue from local sources;
- (ii) Sale of bonds;
- (iii) State General Public School Construction Loan;
- (iv) Revenue from State sources;
- (v) Revenue from federal sources;
- (vi) Unliquidated surplus, the actual from the previous fiscal year and the estimated for the current fiscal year, whether accrued from revenues or expenditures; and
- (vii) Funds from all other sources, with identification of the source.

appropriations: (4) School Construction Fund, requested

- (i) Land for school sites;
- (ii) Buildings and the equipment that will be an integral part of a building by project;
- (iii) School site improvement by project;
- (iv) Remodeling by project;
- (v) Additional equipment by project; and
- (vi) Debt service.-}-

[(d) (1) In Charles County, the budget category "instructional salaries" in subsection (c)(2)(ii) of this section is divided as follows:

- (i) Teacher salaries: