

Less: Turnover Expectancy	32,076	
Total Salaries and Wages	96,229	
Object .07 Motor Vehicle Operation and Maintenance	21,500	
Object .11 Equipment - Additional	10,045	
General Fund Appropriation.....		127,774

13. MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES ADMINISTRATION

32.01.32.12 Community Services

In addition to the appropriation shown on page 76 of the printed bill, to provide funds to complete the removal from State mental health facilities of clients diagnosed as mentally retarded and to provide proper placements and support services.

Object .02 Technical and Special Fees	33,384
Object .08 Contractual Services	494,194
Object .12 Grants, Subsidies and Contributions	269,282

General Fund Appropriation..... 796,860

14. DEPARTMENT OF HUMAN RESOURCES SOCIAL SERVICES ADMINISTRATION

33.02.00.03 Social Services

In addition to the appropriation shown on page 92 of the printed bill, to provide for 138 additional Group Day Care slots.

Object .12 Grants, Subsidies and Contributions	300,000

General Fund Appropriation..... 300,000

33.02.00.04 General

Administration - State
In addition to the appropriation shown on page