

Revenue Estimates for
Fiscal Years 1981 and
1982:

Sales Taxes	21,000,000	
Revision to Estimated Reversions for Fiscal Year 1981	2,100,000	
Revision to General Fund Surplus (correction for inappropriate reversion in Fiscal Year 1980)	28,834	23,128,834
	<hr/>	<hr/>
Total		\$45,433,428
Deduct: Supplemental Budget		45,406,731
		<hr/>
Revised Estimated General Funds Reserve for Budget Operations, July 1, 1982		\$ 26,697
		<hr/>

1. OFFICE OF THE PUBLIC DEFENDER

22.62.00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for Fiscal Year 1981, to provide funds to meet shortfalls associated with unrealized turnover expectancy, an unanticipated increase in cases assigned to panel attorneys, the increased use of psychiatrists for death penalty cases and the increased cost and number of court transcripts.

Object .01 Salaries and Wages	61,801
Object .02 Technical and Special Fees	266,390
Object .08 Contractual Services	80,632
	<hr/>

General Fund Appropriation..... 408,823

2.

COMPTROLLER OF THE TREASURY
MISCELLANEOUS REVENUE DIVISION