

The Supplemental Budget will affect the previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Estimated General Fund Surplus Available July 1, 1982 (as per Budget Book)		\$ 136,542
Add: Additional Revenue:		
Revisions to current General Fund Revenue Estimates for Fiscal Years 1981 and 1982:		
Lottery Revenues	\$8,000,000	
Tobacco Taxes	2,000,000	
Hospital Patient Recoveries	3,000,000	
Interest on Investments	10,000,000	
Miscellaneous Revenues	5,500,000	
Federal Funds:		
Health and Mental Hygiene	450,720	
Human Resources	525,000	
General Funds:		
Transportation Related Revenues contingent upon enactment of legislation providing transfer to General Fund	30,000,000	
Miscellaneous Revenues contingent upon the enactment of House Bill 378	7,000,000	
Miscellaneous Revenues contingent upon the enactment of House Bill 1539	700,000	
General Funds:		
Contingent upon legislative action on original Budget (resulting from reduced appropriations of the items therein)	1,250,000	68,425,720
Total		<u>\$68,562,262</u>
Less: Reductions in Revenue:		
Revisions to current General Fund		