

public assistance recipients and higher than expected average payment levels.		
General Fund Appropriation....	10,401,335	
Federal Fund Appropriation....	6,330,461	16,731,796
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DEPARTMENT OF PUBLIC SAFETY AND  
CORRECTIONAL SERVICES

1981 DEFICIENCY APPROPRIATION

The Department of Public Safety and Correctional Services shall not fill any position of employment in excess of 6,519 positions, of its total number of authorized positions at any one time during F.Y. 1981, the remaining vacant positions or any number of such vacant positions may be filled for the specific position needs as approved by the Board of Public Works. It is intended that a Consolidated Manpower program be utilized for the express purpose of meeting the Departmental manpower requirements to the end that each position filled is of the highest priority. Excess general funds remaining from [any position vacancy] SALARIES AND WAGES shall revert to the treasury and not be used for any other purpose[, provided that such excess funds exceed turnover expectancy reduction]. FURTHER PROVIDED THAT THE AGGREGATE EXPENDITURE FOR OVERTIME FOR THE DIVISION OF CORRECTION IN FISCAL YEAR 1981 BE NO MORE THAN 70 PERCENT OF THE AGGREGATE EXPENDITURE FOR OVERTIME FOR THE DIVISION OF CORRECTION IN FISCAL YEAR 1980.

DEPARTMENT OF PUBLIC SAFETY AND  
CORRECTIONAL SERVICES

DIVISION OF CORRECTION - HEADQUARTERS

1981 DEFICIENCY APPROPRIATION

35.02.01.02 Classification,  
Educational and Religious  
Supervision  
To become available  
immediately upon passage of  
this budget to supplement  
the appropriation for fiscal  
year 1981 to provide funds  
to revise the payment basis  
for local jail backup of  
State prisoners.

General Fund Appropriation....	2,068,598
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