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| Total Appropriation..... | | <u><u>620,836</u></u> |
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DIVISION OF ADMINISTRATIVE SERVICES

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| 37.01.22.01 Administrative Services | | |
| General Fund Appropriation.... | <u>1,257,261</u> | |
| | <u>1,247,901</u> | |
| Special Fund Appropriation.... | 245,318 | |
| Federal Fund Appropriation.... | 17,738 | <u>1,520,347</u> |
| | | <u><u>1,510,957</u></u> |

DIVISION OF LOCAL AND REGIONAL DEVELOPMENT

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|------------------------------------|---------------|-------------------------|
| 37.01.23.01 Local Support Services | | |
| General Fund Appropriation.... | 688,551 | |
| Special Fund Appropriation.... | <u>53,644</u> | |
| | <u>27,694</u> | |
| Federal Fund Appropriation.... | 749,426 | <u>1,491,621</u> |
| | | <u><u>1,465,671</u></u> |

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| 37.01.23.02 St. Mary's City Commission | | |
| General Fund Appropriation.... | 466,809 | |
| Special Fund Appropriation.... | 55,291 | 522,100 |

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|---|-----------|-----------|
| 37.01.23.03 Maryland State Arts Council | | |
| General Fund Appropriation.... | 1,323,888 | |
| Special Fund Appropriation.... | 25,000 | |
| Federal Fund Appropriation.... | 400,290 | 1,749,178 |

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| 37.01.23.04 Maryland Commission on Afric/American History and Culture | | |
| General Fund Appropriation.... | | 148,780 |

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|---------------------------------------|-----------|-----------|
| 37.01.23.05 Maryland Historical Trust | | |
| General Fund Appropriation.... | 295,935 | |
| Federal Fund Appropriation.... | 1,725,534 | 2,021,469 |

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| 37.01.23.06 Commission on Ethnic Affairs | | |
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