

36.15.00.02 Engineering		
General Fund Appropriation....	2,589,682	
Special Fund Appropriation....	157,754	2,747,436
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36.15.00.03 Programming and Operations		
General Fund Appropriation....	2,472,202	
	<u>2,458,202</u>	
Special Fund Appropriation....	3,313,670	
Federal Fund Appropriation....	150,000	5,926,872
		<u>5,921,872</u>
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36.15.00.04 Development and Community Services		
General Fund Appropriation....	367,576	
	<u>329,576</u>	
Special Fund Appropriation....	629,434	997,010
		<u>959,010</u>
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## SUMMARY

Total General Fund Appropriation.....		6,112,407
Total Special Fund Appropriation.....		4,248,858
Total Federal Fund Appropriation.....		150,000
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Total Appropriation.....		<u>10,511,265</u>
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## DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

## OFFICE OF THE SECRETARY

37.01.20.01 Secretariat Services		
General Fund Appropriation....	409,862	
	<u>399,362</u>	
	<u>409,862</u>	
Special Fund Appropriation....	129,417	
Federal Fund Appropriation....	8,043	547,322
		<u>536,822</u>
		<u>547,322</u>
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37.01.20.02 Office of Development Planning		
General Fund Appropriation....	60,448	
	<u>- 0 -</u>	