

36.05.01.04 Plant Operation and Maintenance		
General Fund Appropriation....	1,057,820	
Special Fund Appropriation....	10,731	1,068,551

SUMMARY

Total General Fund Appropriation.....		4,279,869
Total Special Fund Appropriation.....		88,602
Total Federal Fund Appropriation.....		375,007

Total Appropriation.....		4,743,478
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COLUMBIA CAMPUS

36.05.02.01 General Administration		
General Fund Appropriation....		63,793

36.05.02.02 Instruction		
General Fund Appropriation....	1,326,236	
Special Fund Appropriation....	2,000	
Federal Fund Appropriation....	69,735	1,397,971

36.05.02.03 Dietary Services		
General Fund Appropriation....	105,161	
Special Fund Appropriation....	9,500	
Federal Fund Appropriation....	4,700	119,361

36.05.02.04 Plant Operation and Maintenance		
General Fund Appropriation....		391,433

36.05.02.05 Severely - Profoundly Multihandicapped		
General Fund Appropriation, provided that a portion of the positions and funds appropriated herein may be transferred to other State agencies as required to facilitate the program in the most cost effective manner provided that the <u>general funds herein</u> <u>appropriated are used only</u> <u>for this program, and there</u>		