

Total Appropriation..... 39,075,962

UNIVERSITY OF BALTIMORE

36.03.09.01	Instruction		
	General Fund Appropriation....	1,021,464	
	Special Fund Appropriation....	2,680,782	3,702,246
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36.03.09.02	Library		
	General Fund Appropriation....	1,406,211	
		<u>1,852,723</u>	
		1,086,211	
	Special Fund Appropriation....	39,008	
	Federal Fund Appropriation....	3,000	1,448,219
			<u>1,094,731</u>
			<u>1,128,219</u>
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36.03.09.03	Administration		
	General Fund Appropriation....	1,084,892	
	Special Fund Appropriation....	30,789	1,115,681
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36.03.09.04	Student Services		
	General Fund Appropriation....	559,566	
	Special Fund Appropriation....	348,465	
	Federal Fund Appropriation....	173,706	1,081,737
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36.03.09.05	Special Instruction Activities		
	Special Fund Appropriation....		332,941
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36.03.09.06	Plant Operation		
	General Fund Appropriation....	1,465,706	
		<u>1,454,206</u>	
	Special Fund Appropriation....	267,572	
	Federal Fund Appropriation....	97,961	1,821,239
			<u>1,819,739</u>
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36.03.09.07	Public Safety		
	General Fund Appropriation....		248,858
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36.03.09.09	Public Service		
	Special Fund Appropriation....	149,905	
	Federal Fund Appropriation....	25,000	174,905
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36.03.09.11	Law Instruction		
	General Fund Appropriation....	471,944	