

36.03.08.03 Administration		
General Fund Appropriation....	1,624,003	
Special Fund Appropriation....	669,559	
Federal Fund Appropriation....	22,873	2,516,435
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36.03.08.04 Student Services		
General Fund Appropriation....	1,253,554	
Special Fund Appropriation....	910,246	
Federal Fund Appropriation....	144,793	2,308,593
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36.03.08.05 Special Instruction Activities		
Special Fund Appropriation....		1,176,055
36.03.08.06 Plant Operation		
General Fund Appropriation....	2,504,892	
	2,498,192	
	<u>2,504,892</u>	
Special Fund Appropriation....	3,626,004	<u>6,130,896</u>
		<u>6,124,196</u>
		<u>6,130,896</u>
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36.03.08.07 Public Safety		
General Fund Appropriation....	477,909	
Special Fund Appropriation....	48,756	526,665
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36.03.08.09 Public Service		
General Fund Appropriation....		68,941
36.03.08.10 Auxiliary Enterprises		
Special Fund Appropriation....		6,884,704
36.03.08.11 Nursing		
General Fund Appropriation....	281,202	
Special Fund Appropriation....	87,201	
Federal Fund Appropriation....	10,017	378,420
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36.03.08.18 Intercollegiate Athletics		
Special Fund Appropriation....		804,455

SUMMARY

Total General Fund Appropriation.....	18,141,280
Total Special Fund Appropriation.....	20,756,999
Total Federal Fund Appropriation.....	177,683
