

36.03.04.01 Instruction			
General Fund Appropriation....	2,477,244		
	<u>2,385,244</u>		
	<u>2,477,244</u>		
	<u>2,405,314</u>		
Special Fund Appropriation....	3,081,490	5,558,804	
		<u>5,466,804</u>	
		<u>5,558,804</u>	
		<u>5,486,804</u>	
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36.03.04.02 Library			
General Fund Appropriation....	747,187		
Special Fund Appropriation....	2,575	749,762	
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36.03.04.03 Administration			
General Fund Appropriation....	1,019,772		
	<u>1,009,772</u>		
	<u>587,119</u>		
Special Fund Appropriation....	13,750		
Federal Fund Appropriation....	19,595	1,052,118	
		<u>1,042,118</u>	
		<u>1,020,464</u>	
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36.03.04.04 Student Services			
General Fund Appropriation....	775,747		
Special Fund Appropriation....	158,595		
Federal Fund Appropriation....	444,418	1,378,760	
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36.03.04.05 Special Instruction Activities			
Special Fund Appropriation....		323,468	
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36.03.04.06 Plant Operation			
General Fund Appropriation....	2,517,609		
	<u>2,490,829</u>		
	<u>2,408,262</u>		
	<u>2,482,658</u>		
Special Fund Appropriation....	68,967	2,551,625	
		<u>2,559,796</u>	
		<u>2,459,220</u>	
		<u>2,551,625</u>	
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36.03.04.07 Public Safety			
General Fund Appropriation....	310,061		
Special Fund Appropriation....	21,000	331,061	
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36.03.04.10 Auxiliary Enterprises			
Special Fund Appropriation....		4,334,844	
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36.03.04.18 Intercollegiate Athletics			