

General Fund Appropriation....	679,448	
	<u>659,316</u>	
Special Fund Appropriation....	85,560	
Federal Fund Appropriation....	584,846	4,349,524
		<u>1,329,722</u>
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36.03.03.05 Special Instruction Activities Special Fund Appropriation....		160,232
36.03.03.06 Plant Operation General Fund Appropriation....		4,245,577
		<u>1,288,020</u>
		<u>1,354,577</u>
36.03.03.07 Public Safety General Fund Appropriation....	294,597	
	<u>275,520</u>	
Special Fund Appropriation....	6,000	300,597
		<u>281,520</u>
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36.03.03.08 Research Special Fund Appropriation....	25,000	
Federal Fund Appropriation....	45,000	70,000
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36.03.03.10 Auxiliary Enterprises Special Fund Appropriation....		200,696
36.03.03.11 Helene Fuld School of Nursing General Fund Appropriation....		330,482
		<u>315,861</u>
36.03.03.18 Intercollegiate Athletics Special Fund Appropriation....		82,000

## SUMMARY

Total General Fund Appropriation.....		4,986,351
Total Special Fund Appropriation.....		2,790,581
Total Federal Fund Appropriation.....		914,085
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Total Appropriation.....		<u>8,691,017</u>
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