

Total Appropriation..... 10,728,682

COPPIN STATE COLLEGE

36.03.03.01 Instruction		
General Fund Appropriation....	<u>680,895</u>	
	<u>626,872</u>	
	<u>680,895</u>	
	<u>862,855</u>	
Special Fund Appropriation....	2,231,093	
Federal Fund Appropriation....	102,029	<u>3,214,017</u>
		<u>3,169,994</u>
		<u>3,214,017</u>
		<u>3,196,017</u>

36.03.03.02 Library		
General Fund Appropriation,		
<u>provided that the \$246,666</u>		
<u>269,322 appropriation for</u>		
<u>library</u>		
<u>books/periodicals/microforms</u>		
<u>is to be used only for the</u>		
<u>purpose appropriated, and</u>		
<u>there shall be no budgetary</u>		
<u>transfer by budget amendment</u>		
<u>or otherwise from this</u>		
<u>program and object to any</u>		
<u>other program, object or</u>		
<u>purpose. All funds</u>		
<u>remaining in this object at</u>		
<u>the close of June 30, 1982</u>		
<u>shall be reverted to the</u>		
<u>General Fund Treasury of the</u>		
<u>State.....</u>	<u>594,334</u>	
	<u>501,611</u>	
	<u>594,334</u>	
	<u>569,334</u>	
Federal Fund Appropriation....	65,108	<u>659,442</u>
		<u>566,719</u>
		<u>659,442</u>
		<u>634,442</u>

36.03.03.03 Administration		
General Fund Appropriation....	<u>970,050</u>	
	<u>948,848</u>	
Federal Fund Appropriation....	117,102	<u>1,087,152</u>
		<u>1,065,950</u>

36.03.03.04 Student Services