

36.03.02.04 Student Services		
General Fund Appropriation....	824,238	
	<u>796,877</u>	
Special Fund Appropriation....	103,266	
Federal Fund Appropriation....	513,443	1,450,947
		<u>1,413,586</u>
<hr/>		
36.03.02.05 Special Instruction Activities		
Special Fund Appropriation....		167,195
36.03.02.06 Plant Operation		
General Fund Appropriation....	2,114,736	
	<u>2,045,042</u>	
	<u>2,692,536</u>	
	<u>2,099,676</u>	
Special Fund Appropriation....	92,189	2,206,925
		<u>2,137,231</u>
		<u>2,184,716</u>
		<u>2,191,865</u>
<hr/>		
36.03.02.07 Public Safety		
General Fund Appropriation....	267,170	
	<u>261,231</u>	
Special Fund Appropriation....	13,000	280,170
		<u>274,231</u>
<hr/>		
36.03.02.08 Research		
Federal Fund Appropriation....		134,595
36.03.02.10 Auxiliary Enterprises		
Special Fund Appropriation....		1,432,515
36.03.02.11 Nursing		
General Fund Appropriation....	102,841	
Special Fund Appropriation....	52,500	155,341
<hr/>		
36.03.02.18 Intercollegiate Athletics		
Special Fund Appropriation....		64,285

SUMMARY

Total General Fund Appropriation.....	5,878,673
Total Special Fund Appropriation.....	4,034,726
Total Federal Fund Appropriation.....	815,283
