

36.03.01.05 Deferred Maintenance General Fund Appropriation, provided that funds appropriated herein are restricted for deferred maintenance items and may only be expended under the provisions of Article 7&A, Sections 20 and 22(7).....	482,000
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SUMMARY

Total General Fund Appropriation.....	<u><u>7,382,968</u></u>
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BCWIE STATE COLLEGE

36.03.02.01 Instruction General Fund Appropriation....	4,234,242 <u>4,197,242</u> <u>4,211,764</u> 1,206,764	
Special Fund Appropriation....	2,085,426	
Federal Fund Appropriation....	92,717	<u>3,412,385</u> <u>3,275,385</u> <u>3,289,907</u> <u>3,384,907</u>

36.03.02.02 Library General Fund Appropriation....	580,826 <u>555,206</u> <u>554,426</u> 538,806	
Special Fund Appropriation....	6,000	
Federal Fund Appropriation....	6,000	<u>592,826</u> <u>567,206</u> <u>566,426</u> <u>550,806</u>

36.03.02.03 Administration General Fund Appropriation....	886,478 <u>869,478</u> <u>882,478</u> 872,478	
Special Fund Appropriation....	18,350	
Federal Fund Appropriation....	68,528	<u>973,356</u> <u>956,356</u> <u>969,356</u> <u>959,356</u>