

36.02.06.01	Instruction		
	Special Fund Appropriation....		21,745,126
36.02.06.02	Library		
	Special Fund Appropriation....		48,429
36.02.06.03	Student Services		
	Special Fund Appropriation....		1,273,562
36.02.06.04	Plant Operation		
	Special Fund Appropriation....		1,017,916
36.02.06.16	Auxiliary Enterprises		
	Special Fund Appropriation....		1,777,789
36.02.06.17	Special Instruction		
	Special Fund Appropriation....		1,770,983
36.02.06.19	Administration		
	Special Fund Appropriation....		2,448,157
36.02.06.20	Dedicated Funds		
	Special Fund Appropriation....	202,092	
	Federal Fund Appropriation....	2,815,342	3,017,434

## SUMMARY

Total Special Fund Appropriation.....		30,284,054
Total Federal Fund Appropriation.....		2,815,342
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Total Appropriation.....		<u>33,099,396</u>

## CENTER FOR ENVIRONMENTAL AND ESTUARINE STUDIES

36.02.07.01	Center Operations		
	General Fund Appropriation....	279,978	
	Special Fund Appropriation....	65,822	
	Federal Fund Appropriation....	44,732	390,532
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36.02.07.10	Horn Point		
	Environmental Laboratories		
	General Fund Appropriation....	800,833	
	Special Fund Appropriation....	55,522	
	Federal Fund Appropriation....	42,509	898,864
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