

36.02.05.04 Plant Operation		
General Fund Appropriation....	3,997,387	
Special Fund Appropriation....	12,525	
Federal Fund Appropriation....	66,000	4,075,912
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36.02.05.05 Public Safety		
General Fund Appropriation....	442,951	
Special Fund Appropriation....	136	
Federal Fund Appropriation....	2,264	445,351
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36.02.05.14 Basic Research		
General Fund Appropriation....	24,101	
Special Fund Appropriation....	5,350	
Federal Fund Appropriation....	46,994	76,445
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36.02.05.15 Intercollegiate Athletics		
Special Fund Appropriation....		212,730
36.02.05.16 Auxiliary Enterprises		
Special Fund Appropriation....	4,915,464	
Federal Fund Appropriation....	4,000	4,919,464
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36.02.05.17 Special Instruction		
Special Fund Appropriation....		417,552
36.02.05.19 Administration		
General Fund Appropriation....	1,529,082	
Special Fund Appropriation....	131,904	
Federal Fund Appropriation....	136,739	1,797,725
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36.02.05.20 Dedicated Funds		
Special Fund Appropriation....	601,245	
Federal Fund Appropriation....	1,224,881	1,826,126
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SUMMARY

Total General Fund Appropriation.....		15,008,946
Total Special Fund Appropriation.....		11,031,002
Total Federal Fund Appropriation.....		1,788,632
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Total Appropriation.....		27,828,580
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