

This appropriation is to be used only for the educational costs necessary for the Children's Residential Service and there shall be no transfer by budget amendment, or otherwise, to any other program or purpose. All funds remaining at the close of June 30, 1982 shall revert to the State Treasury.

Special Fund Appropriation....	3,553,377	3,653,877
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36.02.03.09 Hospital Computer Center Special Fund Appropriation....		2,777,093
36.02.03.20 Dedicated Funds Special Fund Appropriation....	1,350,264	
Federal Fund Appropriation....	17,218,597	18,568,861
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SUMMARY

Total General Fund Appropriation.....		3,450,357
Total Special Fund Appropriation.....		94,319,752
Total Federal Fund Appropriation.....		17,218,597
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Total Appropriation.....		114,988,706
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EASTERN SHORE CAMPUS

36.02.04.01 Instruction General Fund Appropriation....	4,210,882	
	<u>1,107,660</u>	
	1,157,946	
Special Fund Appropriation....	1,072,617	
Federal Fund Appropriation....	287,857	2,574,356
		<u>2,468,134</u>
		<u>2,518,420</u>
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36.02.04.02 Library General Fund Appropriation....	464,274	
	<u>463,869</u>	