

36.02.02.16 Auxiliary Enterprises		
Special Fund Appropriation....		2,867,803
36.02.02.18 Deferred Maintenance		
General Fund Appropriation....		601,300
36.02.02.19 Administration		
General Fund Appropriation....	1,370,897	
Special Fund Appropriation....	482,337	
Federal Fund Appropriation....	1,843,335	3,696,569
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36.02.02.20 Dedicated Funds		
Special Fund Appropriation....	11,860,116	
Federal Fund Appropriation....	21,146,395	33,006,511
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SUMMARY

Total General Fund Appropriation.....		47,417,142
Total Special Fund Appropriation.....		42,195,559
Total Federal Fund Appropriation.....		24,355,601
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Total Appropriation.....		113,968,302
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UNIVERSITY HOSPITAL

36.02.03.01 General Hospital		
General Fund Appropriation....	4,369,714	
	<u>3,349,857</u>	
<u>This appropriation is to be used only for Hospital equipment and renovation projects and there shall be no transfer by budget amendment, or otherwise, to any other program or purpose. All funds remaining at the close of June 30, 1982 shall revert to the State Treasury.</u>		
Special Fund Appropriation....	86,639,018	91,008,722
		<u>89,988,875</u>
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36.02.03.02 Institute of Psychiatry and Human Behavior		
General Fund Appropriation....	100,500	