

36.02.01.18	Deferred Maintenance		
	General Fund Appropriation....		1,062,000
36.02.01.19	Administration		
	General Fund Appropriation....	<del>3,016,694</del>	
		<u>3,004,432</u>	
	Special Fund Appropriation....	1,254,715	
	Federal Fund Appropriation....	1,187,349	<u>5,459,755</u>
			<u>5,446,496</u>
36.02.01.20	Dedicated Funds		
	Special Fund Appropriation....	7,896,946	
	Federal Fund Appropriation....	21,994,683	29,891,629

SUMMARY

Total General Fund Appropriation.....	73,260,036
Total Special Fund Appropriation.....	90,727,601
Total Federal Fund Appropriation.....	28,804,020
	<hr/>
Total Appropriation.....	<u>192,791,657</u>

BALTIMORE CITY CAMPUS

36.02.02.01	Instruction		
	General Fund Appropriation....	<del>23,354,898</del>	
		<u>23,157,332</u>	
	Special Fund Appropriation....	<del>9,849,465</del>	
		<u>9,791,708</u>	
	Federal Fund Appropriation....	379,825	<u>33,584,188</u>
			<u>33,328,865</u>
36.02.02.02	Library		
	General Fund Appropriation....	1,912,808	
	Special Fund Appropriation....	122,795	2,035,607
36.02.02.03	Student Services		
	General Fund Appropriation....	1,859,879	
	Special Fund Appropriation....	234,233	
	Federal Fund Appropriation....	110,250	2,204,362
36.02.02.04	Plant Operation		
	General Fund Appropriation....	<del>11,487,805</del>	
		<u>11,185,205</u>	