

	<u>\$22,820 contingent upon the enactment of S.B. 646.....</u>	<u>2,423,598</u>	
		<u>2,076,431</u>	
	Federal Fund Appropriation....	1,313,334	<u>3,436,932</u> <u>3,389,765</u>
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36.01.01.03	Budget and Fiscal Affairs		
	General Fund Appropriation....	722,497	
	Federal Fund Appropriation....	479,870	1,202,367
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36.01.01.11	Instruction		
	General Fund Appropriation, provided that this appropriation shall be reduced by \$11,000 if the Driver Education program is eliminated.....	<u>1,328,558</u>	
		<u>1,292,558</u>	
	Special Fund Appropriation....	31,985	
	Federal Fund Appropriation....	811,702	<u>2,172,245</u> <u>2,136,245</u>
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36.01.01.12	Compensatory, Urban and Supplementary Programs		
	General Fund Appropriation....	<u>568,639</u>	
		<u>553,469</u>	
		<u>560,639</u>	
	Federal Fund Appropriation....	<u>1,001,238</u>	<u>1,569,877</u>
		<u>990,818</u>	<u>1,543,827</u>
		<u>1,001,238</u>	<u>1,561,877</u>
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36.01.01.13	Special Education		
	General Fund Appropriation....	393,972	
	Federal Fund Appropriation....	1,984,205	2,378,177
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36.01.01.14	Vocational-Technical Education		
	General Fund Appropriation....	<u>784,533</u>	
		<u>774,533</u>	
	Federal Fund Appropriation....	1,082,859	<u>1,867,392</u> <u>1,857,392</u>
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36.01.01.15	Correctional Education		
	General Fund Appropriation....	<u>2,048,587</u>	
		<u>2,013,587</u>	
	Federal Fund Appropriation....	612,982	<u>2,631,569</u> <u>2,626,569</u>
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36.01.01.16	Instructional Television		