

General Fund Appropriation....	<u>306,822</u>	
	<u>285,887</u>	
Federal Fund Appropriation....	<u>338,468</u>	<u>645,300</u>
	<u>325,572</u>	<u>611,459</u>
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35.10.00.02 Operations and Training		
General Fund Appropriation....	37,461	
Federal Fund Appropriation....	25,000	62,461
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35.10.00.03 Nuclear Civil Protection Planning		
Federal Fund Appropriation....		51,183
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35.10.00.06 Matching Fund Projects		
General Fund Appropriation....	<u>68,497</u>	
	<u>47,731</u>	
Federal Fund Appropriation....	<u>94,454</u>	<u>162,654</u>
		<u>142,185</u>
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35.10.00.07 Federal Reimbursement to Civil Divisions - Share of Personnel and Administrative Expenses		
Federal Fund Appropriation....		510,926
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35.10.00.08 Radiological Instrument Calibration and Maintenance		
Federal Fund Appropriation....		71,838

SUMMARY

Total General Fund Appropriation.....		371,079
Total Federal Fund Appropriation.....		1,078,973
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Total Appropriation.....		<u>1,450,052</u>
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CRIMINAL INJURIES COMPENSATION BOARD

35.11.00.01 Administration and Awards		
General Fund Appropriation....		<u>2,007,819</u>
		<u>2,004,763</u>
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