

PATUXENT INSTITUTION

|             |  |                           |                               |
|-------------|--|---------------------------|-------------------------------|
| 35.04.00.01 | General Administration<br>General Fund Appropriation....   |                           | 569,406<br><u>556,119</u>     |
| 35.04.00.02 | Custodial Care<br>General Fund Appropriation....   |                           | 4,620,304<br><u>4,604,766</u> |
| 35.04.00.03 | Dietary Services<br>General Fund Appropriation....   | 652,467<br><u>649,167</u> |                               |
|             | Special Fund Appropriation....   | 945                       | 652,412<br><u>650,112</u>     |
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| 35.04.00.04 | Plant Operation and<br>Maintenance<br>General Fund Appropriation....                                 |                           | 846,982<br><u>801,652</u>     |
| 35.04.00.05 | Diagnostic,<br>Classification and Treatment<br>Services<br>General Fund Appropriation....            |                           | 1,250,426<br><u>1,334,848</u> |
| 35.04.00.06 | Educational,<br>Vocational, Recreational and<br>Religious Services<br>General Fund Appropriation.... |                           | 558,069<br><u>530,267</u>     |
| 35.04.00.08 | Outpatient Services<br>General Fund Appropriation....  | 139,555<br><u>139,052</u> |                               |
|             | Special Fund Appropriation....   | 12,000                    | 151,555<br><u>151,052</u>     |
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SUMMARY

|                                       |             |
|---------------------------------------|-------------|
| Total General Fund Appropriation..... | 8,615,871   |
| Total Special Fund Appropriation..... | 12,945      |
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| Total Appropriation.....              | 8,628,816   |
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