

General Fund Appropriation....	1,271,940
	<u>1,251,810</u>
35.02.06.04 Plant Operation and Maintenance General Fund Appropriation....	1,413,877
	<u>1,081,392</u>
35.02.06.05 Clinical and Hospital Services General Fund Appropriation....	491,418
	<u>186,703</u>
35.02.06.06 Classification, Recreational and Religious Services General Fund Appropriation....	813,806
	<u>773,336</u>

SUMMARY

Total General Fund Appropriation.....	9,271,402
Total Special Fund Appropriation.....	807,610
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Total Appropriation.....	<u><u>10,079,012</u></u>

CENTRAL LAUNDRY PRE-RELEASE UNIT

- 35.02.08.01 Custodial Care
 Funds are appropriated in various institutional budgets to pay for laundry services.
 Authorization is hereby granted to use receipts from laundry services as Special Funds for operating expenses under program 35.02.08.01 Custodial Care.
- 35.02.08.02 Laundry Operations
 Funds are appropriated in various institutional budgets to pay for laundry services.
 Authorization is hereby granted to use receipts from laundry services as Special Funds for operating expenses