

HARRY HUGHES, Governor

1019

Total Special Fund Appropriation..... 179,102

Total Appropriation..... 16,244,746

MARYLAND CORRECTIONAL INSTITUTION -  
HAGERSTOWN

35.02.04.01 General Administration  
General Fund Appropriations.... 952,002  
952,103

35.02.04.02 Custodial Care  
General Fund Appropriation.... 9,202,837  
~~9,076,375~~  
9,158,796  
Special Fund Appropriation.... 303,250  
9,506,087  
9,379,625

35.02.04.03 Dietary Services  
General Fund Appropriation.... 1,852,299  
1,838,033

35.02.04.04 Plant Operation and  
Maintenance  
General Fund Appropriation.... 1,802,687  
1,760,787

35.02.04.05 Clinical and Hospital  
Services  
General Fund Appropriation.... 694,330

35.02.04.06 Classification,  
Recreational and Religious  
Services  
General Fund Appropriation.... 909,072  
888,577

SUMMARY

Total General Fund Appropriation..... 15,292,626  
Total Special Fund Appropriation..... 303,250

Total Appropriation..... 15,595,876