

Total Appropriation.....		<u>16,545,674</u>
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MARYLAND PENITENTIARY AND RECEPTION CENTER

35.02.03.01 General Administration General Fund Appropriation....		921,957
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35.02.03.02 Custodial Care General Fund Appropriation....	8,773,239	
	<u>8,508,251</u>	
	8,696,486	
Special Fund Appropriation....	179,102	8,952,341
		<u>8,688,353</u>
		<u>8,875,588</u>

35.02.03.03 Dietary Services General Fund Appropriation....		1,266,223
		<u>1,250,489</u>

35.02.03.04 Plant Operation and Maintenance General Fund Appropriation....		2,408,508
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35.02.03.05 Clinical and Hospital Services General Fund Appropriation....		2,785,304
		<u>2,008,800</u>
		<u>1,785,301</u>

It is the intent of the Legislature that funds expended through any contractual agreement to provide medical services to inmates at the Penitentiary and the Reception, Diagnostic and Classification Center shall not exceed \$700 per inmate per annum.

35.02.03.06 Classification, Recreational and Religious Services General Fund Appropriation....		1,002,903
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SUMMARY

Total General Fund Appropriation.....		16,065,644
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