

Authorization is hereby granted to transfer and use these funds as special receipts for operating expenses under this program.

33.02.00.04 General Administration
- State

General Fund Appropriation....	<u>4,755,435</u>	
	<u>1,728,588</u>	
	<u>4,391,293</u>	
	1,591,293	
Federal Fund Appropriation....	<u>18,011,387</u>	<u>19,766,522</u>
	<u>18,010,909</u>	<u>19,729,497</u>
		<u>19,402,202</u>
		<u>19,602,202</u>

Funds are appropriated in the amount of \$151,103 in the Office of Aging (23.01.07.01) for social service programs for the aged. Authorization is hereby granted to transfer and use these funds as special receipts for operating expenses under this program.

33.02.00.05 General Administration
- Local

General Fund Appropriation....	<u>4,426,396</u>	
	<u>4,407,333</u>	
Federal Fund Appropriation....	<u>8,717,528</u>	<u>13,143,924</u>
	<u>8,711,659</u>	<u>13,118,992</u>

SUMMARY

Total General Fund Appropriation.....		23,702,324
Total Federal Fund Appropriation.....		65,581,554
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Total Appropriation.....		<u>89,283,878</u>

COMMUNITY PROGRAMS ADMINISTRATION

33.03.01.01 Training and
Employment Office - Planning
and Coordination