

## BUDGET AND EXPENDITURES

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Towson State University	360308	General Special Federal	15,220,913.00 15,232,712.00 1,957,248.00
Total			32,410,873.00
University of Baltimore	360309	General Special Federal	4,159,990.00 4,419,556.00 827,833.00
Total			9,407,379.00
St. Mary's College of Maryland	360400	General Special Federal	2,968,497.00 2,093,690.00 123,600.00
Total			5,185,787.00
Maryland School for the Deaf: Frederick Campus	360501	General Special Federal	3,337,448.00 12,000.00 21,400.00
Total			3,370,848.00
Columbia Campus	360502	General Special Federal	1,469,166.00 2,200.00 3,100.00
Total			1,474,466.00
State Scholarship Board	360800	General Special Federal	5,026,216.00 150,000.00 1,034,991.00
Total			6,211,207.00
State Board for Higher Education	360900	General Federal	8,902,238.00 434,962.00
Total			9,337,200.00
Maryland Higher Education Loan Corporation	361000	General Federal	819,827.00 -0-
Total			819,827.00
Maryland State Advisory Council on Vocational—Technical Education	361100	General Federal	44,146.00 75,215.00
Total			119,361.00
State Board for Community Colleges	361200	General Federal	47,669,233.00 136,000.00
Total			47,805,233.00
Morgan State University	361300	General Special Federal	10,863,577.00 7,799,965.00 7,409,021.00
Total			26,072,563.00
Maryland Public Broadcasting Commission	361500	General Special	4,949,815.00 2,750,999.00
Total			7,700,814.00
Economic and Community Development: Department Economic and Community Development: Office of the Secretary	370121	General Special Federal	375,697.00 670,797.00 156,868.00
Total			1,203,362.00