

BUDGET AND EXPENDITURES

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Baltimore City Campus	360202	General Special Federal	33,042,920.00 23,011,191.00 18,258,753.00
Total			74,312,864.00
University Hospital	360203	General Special Federal	10,810,952.00 57,204,278.00 6,576,603.00
Total			74,591,833.00
Eastern Shore Campus	360204	General Special Federal	3,654,747.00 1,585,751.00 2,425,461.00
Total			7,665,959.00
Baltimore County Campus	360205	General Special Federal	11,973,456.00 6,910,096.00 2,646,740.00
Total			21,530,292.00
University College	360206	Special Federal	23,638,611.00 1,357,365.00
Total			24,995,976.00
Center for Environmental and Estuarine Studies	360207	General Special Federal	2,185,376.00 511,905.00 1,012,476.00
Total			3,709,757.00
General University Expenses	360208	General Special	7,614,513.00 1,647,185.00
Total			8,661,698.00
Cooperative Extension Service	360209	General Special Federal	4,169,019.00 1,559,264.00 3,044,837.00
Total			8,773,120.00
State Colleges:			
Board of Trustees of State Universities and Colleges	360301	General Special	4,590,963.00 95,445.00
Total			4,686,408.00
Bowie State College	360302	General Special Federal	4,805,616.00 3,127,584.00 2,549,334.00
Total			10,482,534.00
Coppin State College	360303	General Special Federal	4,393,136.00 2,362,266.00 3,534,083.00
Total			10,289,485.00
Frostburg State College	360304	General Special Federal	6,065,497.00 6,351,174.00 475,692.00
Total			12,892,363.00
Salisbury State College	360307	General Special Federal	5,218,684.00 5,480,639.00 480,000.00
Total			11,179,323.00