

BUDGET AND EXPENDITURES

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Maryland Correctional Camps—Brock Bridge	350206	General Special	5,276,074.00 730,000.00
Total			6,006,074.00
Central Laundry	350208	Special	—0—
Maryland Parole Commission: General Administration and Hearing	350301	General	493,670.00
Division of Parole and Probation	350302	General	13,425,608.00
Patuxent Institution	350400	General Special	6,315,919.00 12,000.00
Total			6,327,919.00
Inmate Grievance Commission	350500	General	116,340.00
Department of Maryland State Police	350601	General Special	36,639,625.00 —0—
Total			36,639,625.00
Motor Vehicle Insepection	350602	Special	1,325,134.00
Trucking Enforcement	350603	Special	1,337,033.00
Local Division	350605	Special	1,596,728.00
Handgun Permits	350606	General	210,461.00
Police and Correctional Training Commissions	350700	General Special	268,362.00 28,000.00
Total			296,632.00
Civil Defense and Disaster Preparedness Agency	351000	General Federal	292,594.00 806,784.00
Total			1,099,378.00
Criminal Injuries Compensation Board	351100	General	2,645,230.00
Fire Prevention Commission and Fire Marshall	351300	General Federal	706,567.00 9,950.00
Total			716,517.00
Public Education: State Department of Education: Headquarters	360101	General Special Federal	12,752,751.00 198,935.00 24,462,018.00
Total			37,413,704.00
Aid to Education	360102	General Federal	598,917,956.00 109,732,862.00
Total			708,650,818.00
State Aided Educational Institution	360103	General	4,921,361.00
University of Maryland: College Park Campus	360201	General Special Federal	62,063,945.00 65,318,617.00 25,277,107.00
Total			152,659,669.00