

BUDGET AND EXPENDITURES

| Major Purpose or Function Agency/Unit Name | Agency/Unit Code No. | Fund | Original Budget |
|---|-------------------------|--------------------|------------------------------|
| Maryland Racing Commission | 341000 | General Special | 200,873.00 2,207,602.00 |
| Total | | | 2,408,475.00 |
| Real Estate Commission | 341100 | General | 278,833.00 |
| Division of Labor and Industry | 341200 | General Federal | 3,255,432.00 2,346,235.00 |
| Total | | | 5,601,667.00 |
| State Board of Professional Land Surveyors | 341300 | General | 14,325.00 |
| State Athletic Commission | 341400 | General | 86,879.00 |
| Maryland State Board of Censors | 341500 | General | 77,927.00 |
| State Board of Barber Examiners | 341600 | General | 75,436.00 |
| State Board of Examining Engineers | 341700 | Special | 26,669.00 |
| State Board of Examiners of Moving Picture Machine Operators | 341800 | Special | 1,329.00 |
| State Board of Electrical Examiners and Supervisors | 341900 | Special | 16,855.00 |
| State Board of Commissioner of Practical Plumbing | 342000 | General | 56,077.00 |
| Maryland Architectural Registration Board | 342100 | General | 34,026.00 |
| State Board of Cosmetologists | 342200 | General | 250,423.00 |
| State Board of Registration for Professional Engineers | 342300 | General | 57,780.00 |
| State Board of Public Accountancy | 342400 | General | 166,210.00 |
| State Board of Inspection of Horse Riding Stables | 342500 | General | 9,217.00 |
| Board of Examiners of Maryland Pilots | 342600 | Special | 6,043.00 |
| Board of Examiners for Hearing Aid Dealers | 342700 | General | 5,012.00 |
| Board of Examiners of Landscape Architects | 342800 | Special | 13,994.00 |
| State Board of Registration for Foresters | 342900 | General | 3,607.00 |
| Public Safety and Correctional Services: Department of Public Safety and Correctional Services: Office of the Secretary | 350101 | General Special | 2,645,088.00 —0— |
| Total | | | 2,645,088.00 |
| Division of Correction—Headquarters | 350201 | General Special | 8,581,817.00 101,360.00 |
| Total | | | 8,683,177.00 |
| Maryland House of Correction | 350202 | General Special | 8,946,894.00 637,498.00 |
| Total | | | 9,584,392.00 |
| Maryland Penitentiary | 350203 | General Special | 9,500,322.00 98,639.00 |
| Total | | | 9,598,961.00 |
| Maryland Correctional Institution—Hagerstown | 350204 | General Special | 12,109,096.00 152,296.00 |
| Total | | | 12,261,392.00 |
| Maryland Correctional Institution for Women—Jessup | 350205 | General Special | 1,984,157.00 4,000.00 |
| Total | | | 1,988,157.00 |