

## BUDGET AND EXPENDITURES

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Anatomy Board of Maryland .....	321800	General	54,395.00
State Board of Podiatry Examiners .....	321900	General	6,972.00
Commission on Medical Discipline .....	322000	General	40,921.00
Board of Examiners of Nursing Home Administration .....	322100	General	32,692.00
Board of Examiners of Audiologists And Speech Pathologists .....	322300	General	7,285.00
Commission on Hereditary Disorders .....	322500	General	9,359.00
Developmental Disabilities Council .....	322600	Federal	472,990.00
State Board of Social Work Examiners .....	322700	General	14,398.00
High Blood Pressure Commission .....	322800	General	18,359.00
State Board of Occupational Therapy Commission .....	322900	General	--0--
State Board of Electrologists Examiners .....	323000	General	--0--
Department of Human Resources.			
Office of the Secretary .....	330101	General Federal	113,177.00 266,412.00
Total .....			379,589.00
Social Services Administration .....	330200	General Special Federal	142,985,494.00 --0-- 153,274,391.00
Total .....			296,259,885.00
State Manpower Planning Office. ....	330301	Federal	20,991,530.00
Employment Security Administration .....	330400	General Federal	956,652.00 27,427,318.00
Total .....			28,383,970.00
Office of Administration. ....	330501	General Federal	1,805,023.00 6,511,135.00
Total .....			8,316,158.00
Office of Program Planning Evaluation .....	330601	General Federal	1,250,158.00 2,206,569.00
Total .....			3,456,727.00
Office of Program Coordination. ....	330701	General Federal	682,586.00 387,868.00
Total .....			1,070,454.00
Maryland Office of Economic Opportunity .....	330800	General Federal	30,039.00 775,573.00
Total .....			805,612.00
Licensing and Regulation:			
Department of Licensing and Regulation:			
Office of the Secretary .....	340101	General	1,227,126.00
State Insurance Division .....	340201	General	2,342,593.00
State Bank Commissioner .....	340300	General	736,299.00
Commissioner of Consumer Credit .....	340400	General	275,753.00
The Division of Building, Savings and Loan Association. ....	340500	General	538,955.00
Maryland Home Improvement Commission .....	340800	General	161,493.00