

## BUDGET AND EXPENDITURES

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Health Services Cost Review Commission .....	320140	General Federal	559,982.00 237,030.00
Total .....			797,012.00
Highland Health Facility .....	320141	General Special Federal	2,412,826.00 —0— 73,907.00
Total .....			2,486,733.00
State Department of Juvenile Services: Headquarters .....	320201	General Federal	18,427,536.00 1,472,665.00
Total .....			19,900,201.00
Maryland Children's Centers .....	320202	General Special Federal	2,126,833.00 —0— 1,000.00
Total .....			2,127,833.00
Boys' Village of Maryland .....	320203	General Special Federal	1,846,045.00 —0— 1,500.00
Total .....			1,847,545.00
Maryland Training School For Boys .....	320204	General Special Federal	4,042,595.00 —0— —0—
Total .....			4,042,595.00
Montrose School .....	320205	General Special Federal	3,278,724.00 —0— —0—
Total .....			3,278,724.00
Boys' Forestry Camps .....	320206	General Special Federal	1,181,173.00 —0— —0—
Total .....			1,181,173.00
Alfred D. Noyes Children's Center .....	320208	General Special	493,257.00 —0—
Total .....			493,257.00
Board of Sanitarian Registration .....	320400	General	822.00
Department of Post-Mortem Examiners .....	320500	Special	555,818.00
State Board of Dental Examiners .....	320600	General	37,494.00
Commission on Physical Fitness .....	320700	General	32,582.00
State Board of Medical Examiners .....	320800	General	161,339.00
State Board of Pharmacy .....	321000	General	29,332.00
State Board of Examiners of Nurses .....	321100	General	201,905.00
State Board of Funeral Directors and Embalmers .....	321200	General	26,415.00
State Board of Examiners in Optometry .....	321300	General	10,362.00
State Board of Osteopathic Examiners .....	321400	General	240.00
State Board of Chiropractic Examiners .....	321500	General	3,991.00
State Board of Physical Therapy Examiners .....	321600	General	17,824.00
State Board of Examiners of Psychologists .....	321700	General	11,496.00