

BUDGET AND EXPENDITURES

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Preventive Medicine Administration	320104	General Special Federal	6,048,941.00 —0— 15,101,354.00
Total			21,150,295.00
Medical Care Programs Administration	320105	General Federal	193,279,396.00 134,646,787.00
Total			327,926,183.00
Laboratories Administration	320106	General Special Federal	3,993,251.00 —0— 191,258.00
Total			4,184,509.00
Aged and Chronically Ill Service Administration	320107	General Federal	1,860,703.00 1,507,592.00
Total			3,368,295.00
Montebello Center	320108	General Special Federal	6,737,236.00 14,007.00 —0—
Total			6,751,243.00
Western Maryland Center	320109	General Special Federal	3,815,137.00 574,357.00 —0—
Total			4,389,494.00
Deer's Head Center	320110	General Special Federal	3,928,506.00 792,185.00 —0—
Total			4,720,691.00
Mount Wilson Center	320113	General Special Federal	5,169,646.00 8,605.00 —0—
Total			5,178,251.00
Environmental Health Administration	320116	General Special Federal	3,917,291.00 46,443.00 1,604,632.00
Total			5,568,366.00
Alcoholism Control Administration	320118	General Federal	2,562,099.00 1,886,512.00
Total			4,448,611.00
Drug Abuse Administration	320119	General Federal	4,776,508.00 2,743,140.00
Total			7,519,648.00
Mental Hygiene Administration	320120	General Special Federal	11,369,060.00 490,828.00 1,300,771.00
Total			13,160,659.00
Maryland Psychiatric Research Center	320121	General	909,203.00
Walter P. Carter Community Mental Health and Retardation Center	320122	General	5,076,327.00
Thomas B. Finan Hospital Center	320123	General Special	4,127,749.00 2,000.00
Total			4,129,749.00