

BUDGET AND EXPENDITURES

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Park Service	300105	General Special	4,012,617.00 1,998,467.00
Total			6,011,084.00
Forest Service	300106	General Special Federal	1,859,397.00 771,055.00 589,440.00
Total			3,219,892.00
Natural Resources Police Force	300107	General Special Federal	2,838,720.00 1,759,817.00 109,309.00
Total			4,707,846.00
Water Resources Administration	300108	General Special Federal	3,286,553.00 968,379.00 852,800.00
Total			5,107,732.00
Maryland Environmental Service	300109	General Special	1,831,095.00 1,039,275.00
Total			2,870,370.00
Maryland Geological Survey	300111	General Special Federal	913,530.00 171,450.00 —0—
Total			1,084,980.00
Maryland Environmental Trust	300113	General	68,517.00
Maryland State Board of Well Drillers	300114	General	28,533.00
Energy and Coastal Zone Administration	300115	General Special Federal	517,497.00 6,793,688.00 1,870,894.00
Total			9,182,079.00
Agriculture:			
Department of Agriculture:			
Office of the Secretary	310101	General Special Federal	5,274,161.00 962,473.00 760,190.00
Total			6,996,824.00
Maryland State Apple Commission	310102	Special	15,672.00
Maryland State Fair Board	310103	Special	1,449,829.00
State Tobacco Authority	310104	Special	27,838.00
State Tobacco Warehouse	310105	Special	18,869.00
Maryland Agricultural Commission	310106	General	38,559.00
State Board of Veterinary Medical Examiners	310107	General	38,703.00
Health Hospitals and Mental Hygiene:			
Department of Health and Mental Hygiene:			
Office of the Secretary	320101	General Federal	15,992,021.00 1,972,910.00
Total			17,964,931.00
Local Health Administration	320103	General Special Federal	22,100,921.00 10,768,723.00 2,100,000.00
Total			34,969,644.00