

BUDGET AND EXPENDITURES

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Baltimore Public Buildings and Grounds	280203	General	3,419,272.00
Office of Central Services: Office of the Director	280401	General	1,302,908.00
Hall of Records Commission	280402	General Federal	613,934.00 —0—
Total			613,934.00
Transportation and Highway: Department of Transportation: Secretary's Office	290101	Special Federal	125,413,343.00 7,449,557.00
Total			132,862,900.00
Operating Services Center	290102	Special Federal	11,789,442.00 567,861.00
Total			12,557,303.00
Office of Assistant Secretary for Administration	290103	Special Federal	—0— —0—
Total			—0—
State Highway Administration	290201	Special	480,004,690.00
State Railroad Administration	290301	Special Federal	—0— —0—
Total			—0—
Maryland Port Administration	290400	Special Federal	26,969,155.00 700,000.00
Total			27,669,155.00
State Motor Vehicle Administration	290500	Special Federal	31,061,846.00 91,200.00
Total			31,153,046.00
Mass Transit Administration	290801	Special Federal	94,093,080.00 146,977,240.00
Total			241,070,320.00
State Aviation Administration	290900	Special Federal	19,555,157.00 3,764,000.00
Total			23,319,157.00
Natural Resources and Recreation: Department of Natural Resources: Office of the Secretary	300101	General Special Federal	2,613,022.00 1,094,502.00 134,935.00
Total			3,842,459.00
Capital Programs Administration	300102	General Special Federal	1,383,628.00 4,941,076.00 231,193.00
Total			6,555,897.00
Fisheries Administration	300103	General Special Federal	782,833.00 2,682,787.00 491,678.00
Total			3,957,298.00
Wildlife Administration	300104	General Special Federal	59,609.00 1,226,685.00 698,853.00
Total			1,985,147.00