

BUDGET AND EXPENDITURES

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Division of State Documents:			
Maryland Register	230109	General Special	236,944.00 45,500.00
Total			282,444.00
Board of Public Works:			
Board of Public Works	230501	General	53,016,787.00
Capital Appropriations	230502	General	22,253,700.00
Interagency Committee for Public School Construction	230503	General	290,759.00
Military Department	230800	General Special Federal	3,328,931.00 76,408.00 827,131.00
Total			4,232,470.00
State Administrative Board of Election Laws:			
Election Laws Administration	230901	General	501,652.00
Fair Campaign Financing Commission	230902	General	623.00
Commission on Human Relations	231200	General Federal	896,742.00 410,023.00
Total			1,306,765.00
Maryland Commission on the Capital City	231300	General	18,522.00
Maryland Veterans Commission	231500	General Special	689,791.00 67,950.00
Total			657,741.00
Financial and Revenue Administration:			
Comptroller of the Treasury:			
Office of the Comptroller	240101	General	616,874.00
General Accounting Division	240102	General	1,361,481.00
Bureau of Revenue Estimates	240103	General	79,866.00
Income Tax Division	240104	General Special	8,257,791.00
Total			8,257,791.00
Retail Sales Tax Division	240105	General Special	3,625,487.00 577,019.00
Total			4,202,506.00
Alcohol and Tobacco Tax Division	240107	General Special	1,736,500.00 105,630.00
Total			1,842,130.00
Gasoline Tax Division	240108	Special	3,009,775.00
Central Payroll Bureau	240109	General	1,211,484.00
Data Processing Division	240110	General	--0--
Miscellaneous Revenue Division	240111	General Special	779,071.00 185,983.00
Total			965,054.00
State Treasurer	240200	General	2,567,333.00
State Department of Assessments and Taxation	240300	General	68,878,787.00
State Lottery Agency	240400	Special	17,352,255.00
Property Tax Assessments Appeal Board	240500	General	373,566.00