

STATE OF MARYLAND
Comparison of Budget, Expenditures and Encumbrances(a)
for the Fiscal Year Ended June 30, 1979

| Major Purpose or Function Agency/Unit Name | Agency/Unit Code No. | Fund | Original Budget |
|---|-------------------------|--------------------|------------------------------|
| CURRENT YEAR: | | | |
| Payments of Revenue to Civil Divisions of the State: | | | |
| Share of Franchise Tax on Net Earnings of Savings | 190100 | Special | \$ 3,574,000.00 |
| Share of Alcoholic Beverages Excise Tax | 190300 | Special | 5,712,000.00 |
| Share of State Tobacco Tax | 190400 | Special | 16,132,000.00 |
| Share of Unclaimed or Abandoned Property | 190500 | Special | 814,017.00 |
| Share of Annual Filing Fees of Maryland Corporations | 190600 | Special | 883,000.00 |
| State Grants to Subdivisions | 190700 | General | 32,837,108.00 |
| Share of Racing Revenue | 191000 | Special | 3,628,343.00 |
| State Aid for Police Protection Fund | 191100 | General | 67,525,300.00 |
| Share of Alcoholic Beverages Beer Tax | 191200 | Special | 4,338,859.00 |
| Total | | | 135,444,627.00 |
| Public Debt: | | | |
| Redemption and Interest on State Bonds | 200100 | General | 43,800,000.00 |
| Legislative: | | | |
| Legislature: | | | |
| General Assembly of Maryland | 210101 | General | 8,053,921.00 |
| State Department of Legislative Reference | 210200 | General Federal | 2,590,346.00 |
| Total | | | 2,590,346.00 |
| Department of Fiscal Services: | | | |
| General Administration and Control | 210301 | General | 168,580.00 |
| Budget Review | 210302 | General | 498,091.00 |
| Fiscal and Special Research | 210303 | General | 437,384.00 |
| Post Audits—Compliance or Performance | 210304 | General | 1,922,526.00 |
| Total | | | 3,026,581.00 |
| Commissioners for Uniform State Laws | 210400 | General | 11,000.00 |
| Judicial Review and Legal: | | | |
| Judiciary | 220100 | General | 24,485,691.00 |
| Public Defender | 220200 | General | 6,912,463.00 |
| State Law Department | 220300 | General Federal | 3,065,592.00 —0— |
| Total | | | 3,065,592.00 |
| Maryland Tax Court | 220500 | General | 190,025.00 |
| Workmen's Compensation Commission | 220600 | General Special | 2,260,441.00 —0— |
| Total | | | 2,260,441.00 |
| Public Service Commission | 220700 | General | 2,767,144.00 |
| Executive and Administration Control Executive Department: | | | |
| Office of the Governor | 230101 | General Special | 2,112,084.00 23,265.00 |
| Total | | | 2,135,349.00 |
| Commission on Law Enforcement and Administration of Justice | 230102 | General Federal | 628,283.00 9,812,076.00 |
| Total | | | 10,440,359.00 |
| State Library | 230106 | General | 151,196.00 |
| Office on Aging | 230107 | General Federal | 3,705,571.00 8,025,800.00 |
| Total | | | 11,731,371.00 |