

REVENUES

STATE OF MARYLAND

AGENCY AND SOURCE	GENERAL FUND REVENUE	SPECIAL FUNDS ATTAINMENT	ANNUITY BOND FUND	FEDERAL FUNDS ATTAINMENT	LOAN FUND	NON-BUDGETED FUNDS	TOTALS
<b>State Board of Veterinary Medical Examiners:</b>							
Licenses and Permits	17,925.00					1,530.00	17,925.00
Revolving Accounts	15,875.00						15,875.00
Advance Collections							
<b>Total</b>	33,800.00	.00	.00	.00	.00	1,530.00	35,330.00
<b>HEALTH, HOSPITALS AND MENTAL HYGIENE</b>							
<b>Department of Health and Mental Hygiene:</b>							
Office of the Secretary:							
Licenses and Permits	3,656.00						3,656.00
Revolving Accounts	671,431.21						671,431.21
Miscellaneous	217.40						217.40
Reimbursements and Grants From the Federal Government				3,624,268.58			3,624,268.58
Reimbursements From Other Than the Federal Government and State Agencies	18,016,478.03	(3,884.00)		579,977.54			18,012,594.03
Revolving Accounts		(5,015.83)					574,961.61
Reduction of Expenditures	586.16			1,916.65		6,175.38	6,175.38
<b>Total</b>	18,692,368.90	(8,899.83)	.00	4,205,863.77	.00	6,175.38	22,895,508.02
<b>Local Health Administration:</b>							
Reimbursements and Grants From the Federal Government				2,446,842.06			2,446,842.06
Reimbursements From Other Than the Federal Government and State Agencies		91,838.36					91,838.36
Revolving Accounts	4,379.61	9,470,092.86				675.28	9,474,949.75
Reduction of Expenditures							5,054.86
<b>Total</b>	4,379.61	9,378,224.60	.00	2,446,842.06	.00	675.28	11,830,121.55
<b>Preventive Medicine Administration:</b>							
Reimbursement Grants From the Federal Government				19,029,479.92			19,029,479.92
Reimbursements From Other Than the Federal Government and State Agencies	1,290.08	2,500.00		72,862.93			76,653.01
Revolving Accounts	88,272.38			140,823.00			140,922.00
Reduction of Expenditures							89,272.38
<b>Total</b>	90,562.46	2,500.00	.00	19,243,265.85	.00	.00	19,336,328.31
<b>Medical Care Programs Administration:</b>							
Reimbursements and Grants From the Federal Government	37.14						37.14
Reimbursements From Other Than the Federal Government and State Agencies				159,177,984.24			159,177,984.24
Revolving Accounts	78,611.78						78,611.78
Reduction of Expenditures	5,589.97						5,589.97
Reduction of Expenditures	1,032.84						1,032.84
<b>Total</b>	85,371.73	.00	.00	159,177,984.24	.00	.00	159,263,355.97
<b>Laboratories Administration:</b>							
Licenses and Permits	15,375.00						15,375.00
Revolving Accounts	5.00						5.00
Reimbursements and Grants From the Federal Government				266,034.40			266,034.40
Reimbursements From Other Than the Federal Government and State Agencies	253.00			30,091.16			30,091.16
Reduction of Expenditures							253.00
<b>Total</b>	15,683.00	.00	.00	296,125.56	.00	.00	311,758.56
<b>Aged and Chronically Ill Services Administration:</b>							
Miscellaneous	100.00						100.00
Reimbursements and Grants From the Federal Government				2,004,923.74			2,004,923.78
Reimbursements From Other Than the Federal Government and State Agencies	3,884.00	330,111.98		147,516.40			481,512.38
Reimbursement From State Agencies		330,111.98		544,838.86			544,838.86
<b>Total</b>	3,984.00	330,111.98	.00	2,697,379.04	.00	.00	3,031,475.02
<b>Montebello Center</b>							
Fines and Costs	502.64						502.64