Reimbursements and Grants From the Federal Government	.....	20,456,076.00	.....	114,274,075.78		311,393.68	135,071,545.46
Reimbursements From Other Than the Federal Government and State Agencies	.....	5,456.04	.....	21,724.16			27,180.20
Reimbursements From State Agencies	.....	528.60	.....	2,114.40			2,643.00
Revolving Accounts	.....	105.00	.....			456,982.54	457,087.54
Reduction of Expenditures	.....	4,565.18		1,125.08			5,690.26
Total	.00	52,510,369.24	.00	114,299,039.42	.00	811,338.12	167,620,746.78
State Aviation Administration							
Licenses and Permits	.....	48,150.92	.....	.....	.....	.....	48,150.92
Fees for Services	.....	3,574,749.27	.....	.....	.....	.....	3,574,749.27
Fines and Costs	.....	23,261.50	.....	.....	.....	.....	23,261.50
Sales to the Public	.....	3,861.28	.....	.....	.....	.....	3,861.28
Commissions and Royalties	.....	4,742,055.19	.....	.....	.....	.....	4,742,055.19
Rentals	.....	4,462,269.86	.....	.....	.....	.....	4,462,269.86
Interest on Investments	.....	795.93	.....	.....	.....	.....	795.93
Miscellaneous	.....	1,528.21	.....	.....	.....	383.70	1,911.91
Reimbursements From Other Than the Federal Government and State Agencies	.....	5,118.05	.....	.....	.....	.....	5,118.05
State Bond Loan Repayments	.....	5,134.67	.....	.....	.....	.....	5,134.67
Revolving Accounts	.....	.....	.....	.....	.....	(383.70)	(383.70)
Total	.00	12,866,924.88	.00	.00	.00	.00	12,866,924.88
NATURAL RESOURCES AND RECREATION							
Department of Natural Resources							
Office of the Secretary:							
Licenses and Permits	.....	532,512.45	.....	.....	.....	20,953.55	553,466.00
Fees for Services	.....	102,402.05	.....	.....	.....	30,920.10	133,322.15
Fines and Costs	.....	423.50	.....	.....	.....	.....	423.50
Sales to the Public	17.65	1,731.00	.....	.....	.....	68,576.45	70,325.10
Commissions and Royalties	.....	.....	.....	.....	.....	480.00	480.00
Rentals	.....	.....	.....	.....	.....	30,335.50	30,335.50
Miscellaneous	12.34	175.25	.....	.....	.....	.....	187.91
Reimbursements and Grants From the Federal Government	384.86	.....	.....	31,349.04	.....	15,908.48	47,642.38
Reimbursements From Other Than the Federal Government and State Agencies	173.44	48.00	.....	.....	.....	1,594.95	1,816.39
Revolving Accounts	.....	.....	.....	.....	.....	6,445.41	6,445.41
Total	588.29	637,041.75	.00	31,349.04	.00	175,214.44	844,193.52
Capital Programs Administration:							
Boat Titling Tax	.....	4,251,733.98	.....	.....	.....	.....	4,251,733.98
Sales to the Public	.....	22,008.46	.....	.....	.....	.....	22,008.46
Rentals	10.00	134,252.56	.....	.....	.....	.....	134,262.56
Miscellaneous	.....	4,500.00	.....	.....	.....	.....	4,500.00
Reimbursements and Grants From the Federal Government	17,645.88	.....	.....	328,613.65	.....	895,224.05	1,241,483.58
Reimbursements From Other Than the Federal Government and State Agencies	2,669.89	25,908.33	.....	.....	.....	5,000.00	33,578.22
Reimbursement From State Agencies	1,311.45	.....	.....	.....	.....	48,140.74	49,452.19
Total	21,637.22	4,438,403.33	.00	328,613.65	.00	948,364.79	5,737,018.99
Fisheries Administration:							
Shellfish Taxes	.....	1,012,397.70	.....	.....	.....	.....	1,012,397.70
Licenses and Permits	.....	1,179,373.35	.....	.....	.....	.....	1,179,373.35
Fees for Services	.....	890.00	.....	.....	.....	.....	890.00
Fines and Costs	.....	47.50	.....	.....	.....	.....	47.50
Sales to the Public	.....	1,617.59	.....	.....	.....	.....	1,617.59
Rentals	.....	16,907.00	.....	.....	.....	.....	16,907.00
Miscellaneous	.....	616.53	.....	.....	.....	.....	616.53
Reimbursements and Grants From the Federal Government	2,291.50	.....	.....	422,757.10	.....	4,993.00	430,041.60
Reimbursement From Other Than the Federal Government and State Agencies	.....	4,827.89	.....	.....	.....	.....	4,827.89
Total	2,291.50	2,216,677.56	.00	422,757.10	.00	4,993.00	2,646,719.16
Wildlife Administration:							
Licenses and Permits	.....	2,260,618.87	.....	.....	.....	.....	2,260,618.87
Fines and Costs	.....	1,440.25	.....	.....	.....	.....	1,440.25
Sales to the Public	.....	20,941.99	.....	.....	.....	.....	20,941.99
Commissions and Royalties	.....	35,369.37	.....	.....	.....	.....	35,369.37
Rentals	.....	23,855.91	.....	.....	.....	.....	23,855.91