

	401,219
Less: Turnover Expectancy	54,802
Total Salaries and Wages	346,417

General Fund Appropriation..... 346,417

Provided that \$346,417 may not be expended until the U.S. Department of Health and Human Services accepts the plan of correction submitted by the State Department of Health and Mental Hygiene.

32.01.27.10 Ancillary Services

In addition to the appropriation shown on page 74 of the printed bill, to provide necessary funds to correct staffing deficiencies cited in the most recent Federal certification inspection for Social Security Act - Title XIX participation.

Personnel Detail:

Item 83a - Physical Therapist I 1	11,697
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General Fund Appropriation..... 11,697

Provided that \$11,697 may not be expended until the U.S. Department of Health and Human Services accepts the plan of correction submitted by the State Department of Health and Mental Hygiene.

~~11. JUVENILE SERVICES ADMINISTRATION HEADQUARTERS~~

~~32.02.01.03 Community and Residential Services  
In addition to the appropriation shown on page 85 of the printed bill, to provide funds to convert First Step Inc. from a multi purpose center to a Youth Service Bureau.~~