

Total Salaries and Wages 329,841

General Fund Appropriation..... 329,841

Provided that \$329,841 may not be expended until the U.S. Department of Health and Human Services accepts the plan of correction submitted by the State Department of Health and Mental Hygiene.

32.01.27.07 Services to Adults

In addition to the appropriation shown on page 74 of the printed bill, to provide necessary funds to correct staffing deficiencies cited in the most recent Federal certification inspection for Social Security Act - Title XIX participation.

Personnel Detail:

Item 26a - Occupational Therapist II 1	13,534
Item 50a - Psychologist II, Doctorate 1	19,619
Item 55 - Nurse II, Institutional 2	25,148
Item 59 - Licensed Practical Nurse I 1	9,603
Item 68a - Occupational Therapist II 1	13,534
Item 86a - Psychologist II, Doctorate 1	19,619
Item 93 - Nurse II, Institutional 1	12,574
Item 97 - Licensed Practical Nurse I 2	19,206
Item 104a - Occupational Therapist II 1	13,534
Item 164 - Nurse II, Institutional 3	37,722
Item 169 - Licensed Practical Nurse I 3	28,809
Item 174a - Occupational Therapist II 1	13,534
Item 252 - Nurse II, Institutional 3	37,722
Item 256 - Licensed Practical Nurse I 3	28,809
Item 297a - Activity Therapist II 1	11,697
Item 302a - Additional Assistance	96,555